Summary Youth and Play schemes within the Area North Capital Programme 2011/12 - 2015/16

Appendix B

		Original					Remaining					
	Committee	Profile	Original	Paid prior	Balance	Paid	Budget		Estimate			
	Date	Year	Budget	April 11	2011-12		2011-12				2015-16	Comment
			£	£	£	£	£	£	£	£	£	
CURRENT SCHEMES APPROVED												
SSDC owned Play Areas												
Nork approved following the 2001 Play auc	lit											
Bracey Rd Martock			20,666	7,089	13,577	13,577	0					Bracey Road Martock - work completed and retnetion sum withheld
Curry Rival - Stanchester Way phase2			28,000	11,469		10,011	16,531					work re-scheduled for 2012-13
South Petherton -West End View			10,000	9,727			273					Work completed.
South retrienton -west End view			10,000	5,121	215		213					Work completed.
Tintinhull - Thurlocks			2.000	0	2.000		2,000					Refurbishments to multi-unit climbing frame; work re-scheduled for 2012-1
SSDC play	ΤΟΤΑΙ		60,666	•		13,577	18,804	0	0	0	0	
Other Approvals					02,001	,	,				`	
Bracey Rd Martock	June 02		10,000	0	10,000	8,503	1,497	0	0	0	0	see Bracey Road above.
SCHEMES FROM THE CORPORATE PRO												
Community Play Schemes 2006 approved	Feb 07 Cou	ıncil										
Bracey Rd Martock	Feb 07		30,000	30,000			0					Project complete.
Hills Lane Martock	Feb 07		20,000	18,000	2,000		2,000					Complete, balance of funding to be reallocated.
Thurlocks Tintinhull	Feb 07		20,000	0	0		0	20,000				Reprofiled for completion in 2012/13
Thurlocks Tintinhull Stanchester Way Curry Rivel	Feb 07 Feb 07		10,000	0	0		0	20,000 10,000				Reprofiled for completion in 2012/13
Stanchester Way Curry Rivel Lavers Oak Martock			- /	•	0		0 0 0	10,000	13,000			Reprofiled for completion in 2012/13 Re-scheduled to 2012-13
Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel	Feb 07		10,000 15,000 10,000	0	0 0 0		0 0 0 0		13,000			Reprofiled for completion in 2012/13 Re-scheduled to 2012-13
Stanchester Way Curry Rivel	Feb 07 Feb 07 Feb 07 Feb 07		10,000 15,000	0	0 0 0 10,000	9,000	0 0 0 0 1,000	10,000				Reprofiled for completion in 2012/13
Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel	Feb 07 Feb 07 Feb 07		10,000 15,000 10,000	0	0 0 0 10,000	9,000 9,000	0 1,000	10,000				Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly
Stanchester Way Curry Rivel _avers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL		10,000 15,000 10,000 10,000	0 0 0 0	0 0 0 10,000	- /	0 1,000	10,000				Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly
Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL	<u>0 08</u>	10,000 15,000 10,000 10,000 115,000	0 0 0 0 48,000	0 0 10,000 12,000	9,000	0 1,000 3,000	10,000 10,000 40,000	13,000	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly
Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a liton	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL	<u>o 08</u>	10,000 15,000 10,000 10,000 115,000 12,500	0 0 0 48,000	0 0 10,000 12,000	9,000	0 1,000 3,000	10,000 10,000 40,000		0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14
Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a Iton Shepton Beauchamps	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL	<u>0 08</u>	10,000 15,000 10,000 115,000 115,000 12,500 12,500	0 0 0 0 48,000	0 0 10,000 12,000	9,000	0 1,000 3,000	10,000 10,000 40,000	13,000	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete.
Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb feb 08 feb 08 feb 08	<u>o 08</u>	10,000 15,000 10,000 115,000 115,000 12,500 50,000	0 0 0 48,000 0 0 0	0 0 10,000 12,000 0 12,500	9,000 12,500	0 1,000 3,000 0	10,000 10,000 40,000 34,500	13,000 12,500	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete. Reprofiled for completion in 2012/13 £34,750 offered to SPPC.
Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a Iton Shepton Beauchamps	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL	<u>0 08</u>	10,000 15,000 10,000 115,000 115,000 12,500 12,500	0 0 0 48,000 0 0 0	0 0 10,000 12,000	9,000 12,500	0 1,000 3,000 0	10,000 10,000 40,000	13,000 12,500	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete. Reprofiled for completion in 2012/13 £34,750 offered to SPPC.
Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a Iton Shepton Beauchamps South Petherton Lightgate Lane	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb feb 08 feb 08 feb 08 TOTAL	<u>0 08</u>	10,000 15,000 10,000 115,000 115,000 12,500 50,000	0 0 0 48,000 0 0 0	0 0 10,000 12,000 0 12,500	9,000 12,500	0 1,000 3,000 0	10,000 10,000 40,000 34,500	13,000 12,500	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete. Reprofiled for completion in 2012/13 £34,750 offered to SPPC.
Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a Ilton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cor	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb feb 08 feb 08 feb 08 feb 08 TOTAL uncil	<u>0 08</u>	10,000 15,000 10,000 115,000 115,000 12,500 12,500 50,000 75,000	0 0 0 48,000 0 0	0 0 0 10,000 12,000 12,500 12,500	9,000 12,500 12,500	0 1,000 3,000 0 0 0	10,000 10,000 40,000 34,500 34,500	13,000 12,500	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete. Reprofiled for completion in 2012/13 £34,750 offered to SPPC.
Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a liton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cor Chilthorne Domer	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb feb 08 feb 08 feb 08 TOTAL uncil Feb 07	<u>0 08</u>	10,000 15,000 10,000 11,000 115,000 12,500 50,000 75,000 5,000	0 0 0 48,000 0 0 0 0 0	0 0 0 10,000 12,000 12,500 12,500 5,000	9,000 12,500	0 1,000 3,000 0 0 0 0 0 0	10,000 10,000 40,000 34,500 34,500	13,000 12,500	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete. Reprofiled for completion in 2012/13 £34,750 offered to SPPC. Project complete.
Stanchester Way Curry Rivel avers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a Iton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Con Chilthorne Domer Huish Episcopi	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb feb 08 feb 08 feb 08 feb 08 feb 08 feb 08 Feb 07 Feb 07 Feb 08 Feb 07	<u>2 08</u>	10,000 15,000 10,000 115,000 115,000 12,500 50,000 75,000 5,000 5,000	0 0 0 0 48,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 10,000 12,000 12,500 12,500 5,000 0	9,000 12,500 12,500	0 1,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 10,000 40,000 34,500 34,500	13,000 12,500	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete. Reprofiled for completion in 2012/13 £34,750 offered to SPPC. Project complete. Currently fundraising to match grant
Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a Iton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cor	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb feb 08 feb 08 feb 08 feb 08 TOTAL uncil Feb 07	<u>0 08</u>	10,000 15,000 10,000 115,000 115,000 12,500 50,000 75,000 5,000 5,000 5,000	0 0 48,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 10,000 12,000 12,500 12,500 5,000 0 5,000	9,000 12,500 12,500 5,000	0 1,000 3,000 0 0 0 0 0 5,000	10,000 10,000 40,000 34,500 34,500 5,000	13,000 12,500 12,500	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete. Reprofiled for completion in 2012/13 £34,750 offered to SPPC. Project complete. Currently fundraising to match grant Grant awarded, project complete
Stanchester Way Curry Rivel avers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a Iton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Con Chilthorne Domer Huish Episcopi	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb feb 08 feb 08 feb 08 feb 08 feb 08 feb 08 Feb 07 Feb 07 Feb 08 Feb 07	<u>80 c</u>	10,000 15,000 10,000 115,000 115,000 12,500 50,000 75,000 5,000 5,000	0 0 0 0 48,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 10,000 12,000 12,500 12,500 5,000 0 5,000	9,000 12,500 12,500	0 1,000 3,000 0 0 0 0 0 5,000	10,000 10,000 40,000 34,500 34,500 5,000	13,000 12,500 12,500	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete. Reprofiled for completion in 2012/13 £34,750 offered to SPPC. Project complete. Currently fundraising to match grant Grant awarded, project complete
Stanchester Way Curry Rivel avers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a Iton Shepton Beauchamps South Petherton Lightgate Lane <u>Youth Facilities 2006 approved Feb 07 Cor</u> Chilthorne Domer Huish Episcopi Compton Dundon	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb feb 08 feb 08 feb 08 feb 08 feb 08 feb 08 TOTAL	0.08	10,000 15,000 10,000 115,000 115,000 12,500 50,000 75,000 5,000 5,000 5,000	0 0 48,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 10,000 12,000 12,500 12,500 5,000 0 5,000	9,000 12,500 12,500 5,000	0 1,000 3,000 0 0 0 0 0 5,000	10,000 10,000 40,000 34,500 34,500 5,000	13,000 12,500 12,500	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete. Reprofiled for completion in 2012/13 £34,750 offered to SPPC. Project complete. Currently fundraising to match grant Grant awarded, project complete
Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a Iton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cor Chilthorne Domer Huish Episcopi Compton Dundon	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb feb 08 feb 08 feb 08 feb 08 feb 08 feb 08 TOTAL	0.08	10,000 15,000 10,000 115,000 115,000 12,500 50,000 75,000 5,000 5,000 5,000	0 0 48,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 10,000 12,000 12,500 12,500 5,000 0 5,000 10,000	9,000 12,500 12,500 5,000	0 1,000 3,000 0 0 0 0 0 5,000	10,000 10,000 40,000 34,500 34,500 5,000	13,000 12,500 12,500	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete. Reprofiled for completion in 2012/13 £34,750 offered to SPPC. Project complete. Currently fundraising to match grant Grant awarded, project complete Project complete. Currently fundraising to match grant Grant awarded, project complete
Stanchester Way Curry Rivel _avers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 and Iton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Con Chilthorne Domer Huish Episcopi Compton Dundon Multi Use Games Areas 2008 approved Fel Martock _angport	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb feb 08 feb 08 feb 08 TOTAL uncil Feb 07 OB	<u>2 08</u>	10,000 15,000 10,000 115,000 12,500 50,000 75,000 5,000 5,000 5,000 15,000	0 0 0 48,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 10,000 12,000 12,500 12,500 12,500 5,000 0 5,000 10,000	9,000 12,500 12,500 5,000 5,000	0 1,000 3,000 0 0 0 0 0 0 5,000 5,000	10,000 10,000 40,000 34,500 34,500 5,000 5,000	13,000 12,500 12,500	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete. Reprofiled for completion in 2012/13 £34,750 offered to SPPC. Project complete. Currently fundraising to match grant Grant awarded, project complete Project complete. Grant paid to MPC. Currently fundraising to match grant; project reprofiled to 2012/13
Stanchester Way Curry Rivel avers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a liton Shepton Beauchamps South Petherton Lightgate Lane Youth Facilities 2006 approved Feb 07 Cor Chilthorne Domer Huish Episcopi Compton Dundon Multi Use Games Areas 2008 approved Fel Martock	Feb 07 Feb 07 Feb 07 Feb 07 TOTAL pproved Feb feb 08 feb 08 feb 08 feb 08 feb 08 feb 08 feb 07 Feb 08 feb 08 feb 08	<u>2 08</u>	10,000 15,000 10,000 115,000 12,500 50,000 75,000 5,000 5,000 5,000 15,000	0 0 0 48,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 10,000 12,000 12,500 12,500 12,500 0 5,000 0 5,000 10,000 35,000 0 0	9,000 12,500 12,500 5,000 5,000	0 1,000 3,000 0 0 0 0 5,000 5,000 5,000	10,000 10,000 40,000 34,500 34,500 5,000	13,000 12,500 12,500	0	0	Reprofiled for completion in 2012/13 Re-scheduled to 2012-13 Refurbishment planned for 2012/13 following consultation with stakeholder Orders placed for balance to complete shortly Reprofiled for completion in 2013/14 Project complete. Reprofiled for completion in 2012/13 £34,750 offered to SPPC. Project complete. Currently fundraising to match grant Grant awarded, project complete Project complete. Currently fundraising to match grant Grant awarded, project complete Project complete. Currently fundraising to match grant Grant awarded, project complete