

Summary Youth and Play schemes within the Area North Capital Programme 2011/12 - 2015/16

Appendix B

	Committee Date	Original Profile Year	Original Budget £	Paid prior April 11 £	Balance 2011-12 £	Paid 2011-12 £	Remaining Budget 2011-12 £	Estimate 2012-13 £	Estimate 2013-14 £	Estimate 2014-15 £	Estimate 2015-16 £	Comment
CURRENT SCHEMES APPROVED												
SSDC owned Play Areas												
Work approved following the 2001 Play audit.												
Bracey Rd Martock			20,666	7,089	13,577	13,577	0					Bracey Road Martock - work completed and retention sum withheld
Curry Rival - Stanchester Way phase2			28,000	11,469	16,531		16,531					work re-scheduled for 2012-13
South Petherton -West End View			10,000	9,727	273		273					Work completed.
Tintinhull - Thurlocks			2,000	0	2,000		2,000					Refurbishments to multi-unit climbing frame; work re-scheduled for 2012-13
SSDC play	TOTAL		60,666	28,285	32,381	13,577	18,804	0	0	0	0	
Other Approvals												
Bracey Rd Martock	June 02		10,000	0	10,000	8,503	1,497	0	0	0	0	see Bracey Road above.
SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH												
Community Play Schemes 2006 approved Feb 07 Council												
Bracey Rd Martock	Feb 07		30,000	30,000	0		0					Project complete.
Hills Lane Martock	Feb 07		20,000	18,000	2,000		2,000					Complete, balance of funding to be reallocated.
Thurlocks Tintinhull	Feb 07		20,000	0	0		0	20,000				Reprofiled for completion in 2012/13
Stanchester Way Curry Rivel	Feb 07		10,000	0	0		0	10,000				Reprofiled for completion in 2012/13
Lavers Oak Martock	Feb 07		15,000	0	0		0		13,000			Re-scheduled to 2012-13
Abbey Close Curry Rivel	Feb 07		10,000	0	0		0	10,000				Refurbishment planned for 2012/13 following consultation with stakeholders
Barrymore Close Huish Episcopi	Feb 07		10,000	0	10,000	9,000	1,000					Orders placed for balance to complete shortly
	TOTAL		115,000	48,000	12,000	9,000	3,000	40,000	13,000	0	0	
Grants for Parishes with Play areas 2008 approved Feb 08												
Ilton	feb 08		12,500	0	0		0		12,500			Reprofiled for completion in 2013/14
Shepton Beauchamps	feb 08		12,500	0	12,500	12,500	0					Project complete.
South Petherton Lightgate Lane	feb 08		50,000					34,500				Reprofiled for completion in 2012/13 £34,750 offered to SPPC.
	TOTAL		75,000		12,500	12,500	0	34,500	12,500	0	0	
Youth Facilities 2006 approved Feb 07 Council												
Chilthorne Domer	Feb 07		5,000	0	5,000	5,000	0					Project complete.
Huish Episcopi	Feb 07		5,000	0	0		0	5,000				Currently fundraising to match grant
Compton Dundon	Feb 07		5,000	0	5,000		5,000					Grant awarded, project complete
	TOTAL		15,000	0	10,000	5,000	5,000	5,000	0	0	0	
Multi Use Games Areas 2008 approved Feb 08												
Martock	feb 08		35,000	0	35,000	35,000	0					Project complete. Grant paid to MPC.
Langport	feb 08		35,000	0	0		0	35,000	0			Currently fundraising to match grant; project reprofiled to 2012/13
South Petherton	feb 08		35,000	0	0		0	35,000				Scheduled for Sept 2012. Grant offered to SPPC with s106 obligations.
	TOTAL		105,000	0	35,000	35,000	0	70,000	0	0	0	